



Project Title: 0410 - Operational Budget of the Peace Fund Secretariat

Name of Implementing Agency: Peace Fund Secretariat

Collaborating Agency (ies): MoPR and NPTF

Status: Completed

Location: Kathmandu

Beneficiaries: The PFS, its staffs and the IAs.

Duration: December 2009- April, 2010

Total Project Budget: NPR 12,300,000.00

Context:

The PFS has been providing logistic and all other necessary secretarial support to the meetings of the Board, Technical Committee, Government of Nepal (GoN) and Donor Advisory Group (DAG), Clusters, and Teams that are occasionally constituted by different committees. Besides, the PFS is also engaged in functions such as, concluding agreement with the Implementing Agencies (IA) for implementation of the approved projects, helping IAs in disbursement of funds through the District Treasury Controller Office (DTCO), supporting implementation, monitoring and evaluation and audit. The PFS is responsible for publishing progress reports, communication with Donor Group and dissemination of information to the public about the operation of the NPTF.

Justification:

The operation of the Nepal Peace Trust Fund (NPTF) is managed within a set up of the Peace Fund Secretariat (PFS) located in the Ministry of Peace and Reconstruction (MoPR). The Secretariat needs financial support for carrying out its administrative and managerial functions.

Objectives:

- To provide necessary budget for the administrative and managerial purposes of the PFS.

Major Achievements:

Smooth undertaking of assigned roles of PFS.

Outcomes:

PFS is fully operational with enhanced capacity to fulfil its mandate.